

Coventry School District

Washington Oak Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,809	\$4,805	0.1%
Substitutes	\$117	\$0	100.0%
Instructional Paraprofessionals	\$453	\$435	4.1%
Pupil-Use Technology	\$6	\$16	-65.6%
Instructional Materials	\$175	\$130	35.1%
Total	\$5,560	\$5,386	3.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	-\$2	-100.0%
Library & Media	\$70	\$71	-1.6%
Extracurricular	\$13	\$11	17.1%
Student Health/Services	\$108	\$102	5.7%
Curriculum Development	\$83	\$119	-30.6%
Staff Development	\$32	\$48	-33.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$252	-99.8%
Therapists, Psychologists	\$354	\$156	126.5%
Total	\$661	\$758	-12.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$340	\$435	-21.7%
Food Service	\$225	\$226	-0.4%
Safety	\$0	\$0	0.0%
Building Upkeep	\$744	\$617	20.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,309	\$1,278	2.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$246	\$266	-7.4%
School Office	\$85	\$62	38.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$331	\$327	1.2%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

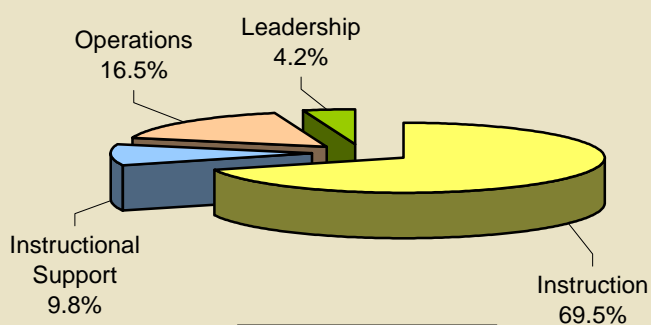
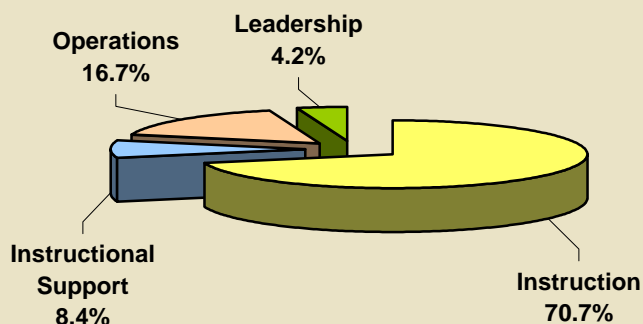
July 1999 - June 2000

Expenditures:	\$5,683,589
School Enrollment (ADM):	723
School Per Pupil:	\$7,861

July 1998 - June 1999

Expenditures:	\$5,269,086
School Enrollment (ADM):	680
School Per Pupil:	\$7,749

July 1999 - June 2000



July 1998 - June 1999